



Ramakrishna Mission Samaj Sevak Sikshan Mandir

(A RUDSETI type institute in collaboration with United Bank of India and NABARD)

BELUR MATH ♦ HOWRAH - 711 202

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Proceedings of the Project Monitoring Committee (PMC) / District Level RSETI Advisory Committee (DLRAC) Meeting held on January 16, 2019

The 31st meeting of the Project Monitoring Committee (PMC) / District Level RSETI Advisory Committee (DLRAC) was held at the Institute premises on Wednesday, the January 16, 2019 at 3-45 p.m.

Members present:-

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|-----|---|-----------|
| 1) | Swami Divyananda
Secretary, Ramkrishna Mission Saradapitha | President |
| 2) | Swami Shivakarananda
Principal, RKM Samaj Sevak Sikshan Mandir | Convener |
| 3) | Sri Nripendralal Chowdhuri
Chief Manager, RCPPOD, United Bank of India, H.O | Member |
| 4) | Smt Shobha Rani Kerketta
AGM, NABARD, WBRO, Kolkata | Member |
| 5) | Sri Abhijit Dey (Representative of DM, Howrah)
MC, DRDC, Howrah Zilla Parishad | Member |
| 6) | Sri Arupendu Banerjee
State Director for RSETIs, West Bengal | Member |
| 7) | Sri Gouranga Naskar
Manager, DIC, Howrah | Member |
| 8) | Dr D N Chattapadhyay
Principal Scientist, CIFA | Member |
| 9) | Sri Sukhendu Sekhar Adhikary
Prog. Coordinator, RKM Samaj Sevak Sikshan Mandir | Invitee |
| 10) | Sri Susobhan De
Counsellor, FLC, Belur Math | Invitee |
| 11) | Sri Tanmoy Mallick
RKM Samaj Sevak Sikshan Mandir | Invitee |
| 12) | Dr Anup Kumar Datta
RKM Samaj Sevak Sikshan Mandir | Invitee |
| 13) | Dr Pankaj Kumar Mondal
RKM Samaj Sevak Sikshan Mandir | Invitee |
| 14) | Sri Tufan Ghosh
RKM Samaj Sevak Sikshan Mandir | Invitee |
| 15) | Sri Basab Chowdhury
RKM Samaj Sevak Sikshan Mandir | Invitee |

The meeting started with Swami Divyananda, President of the Committee, in the chair.

Agenda-1. Confirmation of proceedings of the last meeting held on October 11, 2018:-

Proceedings of the last meeting held on October 11, 2018 were read and confirmed.



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Agenda-2. Business arising out of the proceedings of the last meeting:-

No point was raised for discussion under this agenda.

Agenda-3. Report of Activities:-

A brief report of activities of the institute for the period from October to December, 2018 was placed at the meeting by the Principal and kept on record.

Agenda 4. Approval of tentative Training Schedule & Budget of RSETI Programmes i.e. Annual Action Plan (AAP) for the year 2019-20:

The Principal appraised the members of the following training initiatives intended to be pursued during the year 2019-20:

- i) One 10 (ten) month long residential EDP course on Agriculture & Allied Activities with budgetary estimate of **Rs.18,45,800.00 (Rupees eighteen lakhs forty five thousand eight hundred)** only
- ii) 26 (twenty six) non-residential SDI training programmes to be conducted mostly at our sub-centres. Out of the 26 programmes, 18 programmes will be on Farm Sector & 8 programmes on Non-farm Sector. The 26 SDI training programmes are further classified into Agricultural EDPs - 18, Product EDPs - 04 and Process EDPs - 04. The estimated expenses on the 26 SDI training programme is **Rs.18,99,139.00 (Rupees eighteen lakhs ninety nine thousand one hundred thirty nine)** only including conveyance expenses of trainees.

The total estimated budgetary expenses for the residential EDP of 10 months duration and the the 26 SDI training programmes is **Rs.37,44,939.00 (Rupees thirty seven lakhs forty four thousand nine hundred thirty nine)** only under the Joint Venture RUDSETI with United Bank of India and NABARD.

Members discussed the matter relating to the training schedule, budgetary estimate and the SDI training centres for RSETI programmes for the year 2019-20, which was accepted by Project Monitoring Committee (PMC) / District Level RSETI Advisory Committee (DLRAC) with total estimated budget being **Rs.37,44,939.00 (Rupees thirty seven lakhs forty four thousand nine hundred thirty nine)** only. Resolved that the above training proposal be approved and the Principal be authorised to implement the aforesaid training programmes throughout the year 2019-20.

Agenda 5. Follow-up & Monitoring (Appendix 25) / Credit Linkage of Trainees / Evaluation:

1) Follow-up:

The meeting was appraised as under:

- a) Personal contact is being maintained with the ex-trainees for providing constant guidance to them in pursuing their vocation. The trainees are assisted in preparation of project proposals and filling-up the application forms for availing credit support from banks.



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- b) Follow-up of 14 (fourteen) nos. of training programmes were completed. Out of total 194 trainees followed-up, 113 trainees have set up their own units with own fund, 48 trainees have set up their units with bank loan, 1 trainee is presently employed in an organization and remaining 32 trainees are yet to be settled during the period under review. Percentage of settlement stands at 83% during the period under report.
- c) Appendix 25 (format of quarterly report - post training evaluation of last 50 batch) for the quarter ending December 31, 2018 was placed in the meeting and kept on record.

2) Credit Linkage:

a) KCC/SHG Loan obtained:

48 (forty eight) trainees have taken loan under KCCs / SHGs during the period under report.

b) Stand-up Mitra Portal:

25 (twenty five) nos. of loan applications have been uploaded in the Stand-up Mitra Portal during the period under report.

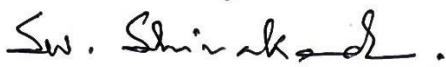
Agenda 6. SDR Visit Report & Review Report/Claim for NRLM Target Group:

Principal informed the members about the submission of reimbursement claim of training expenses of 275 (two hundred seventy five) Rural Poor / NRLM Target Group candidates amounting to Rs.6,97,678.83 (Rupees six lakh ninety seven thousand six hundred seventy eight and eighty three paise) only during the period April to September, 2018. Resolved that the claim for said amount i.e. **Rs.6,97,678.93p (Rupees six lakh ninety seven thousand six hundred seventy eight and ninety three paise) only** be sent to the authorities of WBSRLM through United Bank of India, Head Office for reimbursement.

Agenda 7. Any other matter with the permission of the Chair:-

No point was raised for discussion under this agenda.

The meeting ended with a vote of thanks to the chair.



(Swami Shivakarananda)
Principal





(Swami Divyananda)
Chairman